

Division of Idaho State Police

Fund: General (0001-00)

Sources: The General Fund consists of, "moneys received into the treasury and not specially appropriated to any other fund" (§67-1205). The fund sources are: 1) individual income tax, 2) corporate income tax, 3) sales tax, 4) cigarette tax, 5) beer tax, 6) wine tax, 7) liquor revenue, 8) kilowatt hour tax, 9) mine license tax, 10) Treasurer's interest on investments of certain idle state funds, 11) court fees and fines, 12) insurance premium tax, 13) sale of alcoholic beverage licenses, 14) unclaimed property, 15) articles of incorporation and uniform commercial code filing fees, 16) estate and transfer tax, and 17) other miscellaneous sources from various agency receipts.

Uses: Carry out statutory requirements of the Idaho State Police not otherwise funded.

Budget Unit: LEBA(330) Director's Office

FY 03 \$2,055,481	FY 04 \$2,134,050	FY 05 \$2,128,391	FY 06 \$2,136,169	FY 07 \$2,288,671
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Budget Unit: LEBB(330) Investigations

FY 03 \$5,313,349	FY 04 \$5,410,449	FY 05 \$5,629,600	FY 06 \$5,881,273	FY 07 \$6,212,424
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Budget Unit: LEBC(330) Patrol

FY 03 \$3,524,199	FY 04 \$3,373,252	FY 05 \$3,032,086	FY 06 \$2,828,756	FY 07 \$3,179,983
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Budget Unit: LEBD(330) Law Enforcement Programs

FY 03 \$1,506,707	FY 04 \$1,224,140	FY 05 \$1,006,117	FY 06 \$996,022	FY 07 \$760,768
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Budget Unit: LEBK(330) Support Services

FY 03 \$2,348,189	FY 04 \$2,145,381	FY 05 \$2,256,162	FY 06 \$2,111,746	FY 07 \$2,211,408
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Budget Unit: LEBL(330) Forensic Services

FY 03 \$2,022,356	FY 04 \$2,294,438	FY 05 \$2,421,971	FY 06 \$2,474,154	FY 07 \$2,569,715
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Budget Unit: LEBM(330) Executive Protection

FY 03 \$238,140	FY 04 \$276,694	FY 05 \$291,887	FY 06 \$292,804	FY 07 \$287,979
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Total General Fund (0001-00)

FY 03 \$17,008,422	FY 04 \$16,858,402	FY 05 \$16,766,214	FY 06 \$16,720,923	FY 07 \$17,510,948
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Fund: Peace Officers Benefit (0077-00)

Sources: Monies transferred from the General Fund provided to pay for deficiency warrants issued by the State Controller (as authorized by the Board of Examiners) for death benefit payments for law enforcement officers.

Uses: Payment of death benefits to family members of slain law enforcement officers.

Budget Unit: LEBX(330) Peace Officers Benefit

FY 03 \$0	FY 04 \$0	FY 05 \$0	FY 06 \$0	FY 07 \$0
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Fund: Indirect Cost Recovery (0125-00)

Sources: The source of the money is indirect cost funds collected from various federal grants and contracts based on a federally approved indirect cost rate.

Uses: Moneys are used to pay expenses incurred in providing technical support to process the federal grants. Funds are also used as match on the federal grants.

Budget Unit: LEBA(330) Director's Office

FY 03 \$53,713	FY 04 \$56,188	FY 05 \$64,233	FY 06 \$0	FY 07 \$0
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Fund: Economic Recovery Reserve (0150-01)

Sources: Moneys in the fund are from cigarette taxes (deposits made pursuant to section 63-2520, Idaho Code) and interest earnings from the investment of idle moneys in the fund. Although not specified in law, it also includes transfers from the general fund or other funds as approved by the legislature. (§67-3520)

Uses: The fund was created for the purpose of meeting general fund revenue shortfalls, meeting expenses incurred as the result of a major disaster declared by the governor, or for providing one-time tax relief payments to the citizens of Idaho. It has been used for the 27th pay period in FY 2006, one-time replacement equipment costs, economic development projects, the Parks and Recreation "Experience Idaho" initiative, and other line-items as approved by the legislature. (§67-3520)

Budget Unit: LEBB(330) Investigations

FY 03 \$0	FY 04 \$0	FY 05 \$0	FY 06 \$159,450	FY 07 \$0
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Budget Unit: LEBD(330) Law Enforcement Programs

FY 03 \$0	FY 04 \$0	FY 05 \$0	FY 06 \$22,888	FY 07 \$0
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Budget Unit: LEBI(330) Director's Office

FY 03 \$0	FY 04 \$0	FY 05 \$0	FY 06 \$58,206	FY 07 \$0
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Budget Unit: LEBL(330) Forensic Services

FY 03 \$0	FY 04 \$0	FY 05 \$0	FY 06 \$62,947	FY 07 \$155,997
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Budget Unit: LEBM(330) Executive Protection

FY 03 \$0	FY 04 \$0	FY 05 \$0	FY 06 \$6,408	FY 07 \$0
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Budget Unit: LEBO(330) Patrol

FY 03 \$0	FY 04 \$0	FY 05 \$0	FY 06 \$61,535	FY 07 \$909,637
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Budget Unit: LEBP(330) Support Services

FY 03 \$0	FY 04 \$0	FY 05 \$0	FY 06 \$42,882	FY 07 \$31,980
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Total Economic Recovery Reserve Fund (0150-01)

FY 03 \$0	FY 04 \$0	FY 05 \$0	FY 06 \$414,317	FY 07 \$1,097,615
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Fund: Idaho Law Enforcement (0264-00)

Sources: The state controller shall remit 5% of moneys to the law enforcement fund (established by §67-2914) as the moneys become available in the highway distribution fund (§40-701). The Highway Distribution Account and the Restricted Highway Fund were combined effective 7/1/99.

Uses: Moneys are used to pay expenses incurred in maintaining and operating the Idaho State Police Division in accordance with §67-2908, Idaho Code. Salaries, operating expenses and capital outlay are paid from this fund.

Budget Unit: LEBA(330) Director's Office

FY 03 \$10,561	FY 04 \$81,396	FY 05 \$86,209	FY 06 \$94,473	FY 07 \$91,332
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Budget Unit: LEBB(330) Patrol

FY 03 \$12,097,344	FY 04 \$13,904,791	FY 05 \$14,911,339	FY 06 \$16,631,291	FY 07 \$15,694,714
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Budget Unit: LEBK(330) Support Services

FY 03 \$1,160,906	FY 04 \$1,301,405	FY 05 \$1,304,840	FY 06 \$547,950	FY 07 \$457,545
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Total Idaho Law Enforcement Fund (0264-00)

FY 03 \$13,268,812	FY 04 \$15,287,592	FY 05 \$16,302,388	FY 06 \$17,273,714	FY 07 \$16,243,592
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Fund: Search and Rescue (0266-00)

Sources: SEARCH AND RESCUE (0266-01)

Moneys in the search and rescue fund are to be maintained in four subaccounts, identified respectively as the cost reimbursement subaccount, the training subaccount, the catastrophic search subaccount, and the equipment purchase matching subaccount. Moneys in these subaccounts are perpetually appropriated (§67-2913) and are derived from moneys received from recreational vehicle registration fees (§49-448), the gasoline tax (§63-2412), and ten (10%) of fines and forfeitures remitted for violations of Fish and Game laws in accordance with §19-4705(b). In addition to fines imposed in sections §36-1402 and §36-1404 for violations of certain Fish and Game Laws, there is also imposed a fine of \$7.50 that is to be credited to the search and rescue fund per §36-1405.

SNOWMOBILE SEARCH AND RESCUE (0266-01)

After Parks and Recreation administrative expenses (15% of county collections) the remaining amount is to be returned to the snowmobile fund. Counties with no bona fide snowmobile program shall remit the entire balance collected for snowmobile registrations to the snowmobile search and rescue fund. Additionally, \$1.00 from each snowmobile certificate of number fee, \$1.00 from each rental certificate of number fee, and \$1.00 from each non-resident snowmobile user certificate fee shall be credited by the State Treasurer (§67-7106) to the state snowmobile search and rescue fund created by §61-2913A.

Uses: SEARCH AND RESCUE (0266-01)

1. Cost Reimbursement Subaccount: One-hundred percent of moneys received from §49-448 and §63-2414 are to be credited to the cost reimbursement subaccount for the purpose of defraying costs of search and rescue missions conducted by the county sheriffs' office at a maximum of \$4,000 per rescue mission. Of the additional fine imposed in §36-1405, 50% is to be deposited to the cost reimbursement subaccount. Any balance in excess of \$25,000 shall be transferred to the equipment purchase matching subaccount.

2. Equipment Purchase Matching Subaccount: Fifty percent (50%) of moneys received pursuant to the provisions of §36-1405 and any amount in excess of \$25,000 in the cost reimbursement subaccount, is to be deposited into the equipment purchase matching subaccount. Moneys in the equipment purchase subaccount is to be used to match local funds for the purchase of equipment for use by local search and rescue units, at a maximum of \$2,000 per unit in any single fiscal year. The cost sharing match in equipment purchase matching subaccount is thirty-five percent local funds to sixty-five percent from the equipment purchase matching subaccount. In the event the balance in the equipment purchase matching subaccount exceeds \$15,000, the amount in excess is to be transferred to the training subaccount.

3. Training Subaccount: Moneys in excess of \$15,000 in the purchase matching subaccount are to be deposited into the training subaccount to be used for search and rescue training, to a maximum of \$2,000 per training exercise. In the event the balance of the training subaccount exceeds \$20,000, the amount in excess shall be transferred to the catastrophic search subaccount.

4. Catastrophic Search Subaccount: Moneys in excess of \$20,000 in the training subaccount are to be transferred to the catastrophic search subaccount to be used to reimburse searches and rescues costing more than \$4,000. Reimbursement of each claim shall be made as follows: (a) the first \$4,000 is to be reimbursed from the cost reimbursement subaccount; (b) the remaining amount of each claim is to be reimbursed from the catastrophic search subaccount.

SNOWMOBILE SEARCH AND RESCUE (0266-01)

Defray costs of search and rescue operations to assist or recover individuals riding snowmobiles. The director may allocate up to 10% of moneys in the fund to reimburse administrative expenses.

On July 1, of any given year, moneys greater than \$30,000 shall be divided into two equal parts and distributed either to the training sub account of the search and rescue fund (§67-2913), or the state snowmobile fund used exclusively by the Idaho Department of Parks and Recreation (§67-7106).

Budget Unit: LEAH (Cont) (330) Special Programs

FY 03 \$88,308	FY 04 \$109,147	FY 05 \$115,108	FY 06 \$129,184	FY 07 \$204,610
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Fund: Peace Officers (0272-00)

Sources: In accordance with §31-3201B the court shall charge a fee of ten dollars (\$10.00) for peace officers standards and training purposes to be paid by each person found guilty of any felony or misdemeanor, or found to have committed an infraction or any minor traffic, conservation or ordinance violation to be deposited into the peace officers standards and training fund. In addition, a portion of all civil fees and court fees on traffic infractions collected by the courts on behalf of the state is directed to the peace officers standards and training fund. Refer to §31-3201A and §19-4705 (c)-(h), Idaho Code.

Dormitory fees, tuition from self-sponsored students, and nonrefundable processing fees are also deposited into this fund.

Uses: All moneys deposited in the fund shall be expended by the peace officers standards and training council for the following purposes:

- (1) Training peace officers, county detention officers, and self-sponsored students within the state of Idaho;
- (2) Salaries, costs and expenses relating to such training as provided in subsection (1);
- (3) Such capital expenditures as the peace officers standards and training council may provide, for the acquisition, construction and/or improvements of a peace officers standards and training academy; and
- (4) Such expenditures as may be necessary to aid approved peace officers training programs or county detention officer programs certified as having met the standards established by the peace officers standards and training council.

If the fiscal year-end balance in the fund pursuant to §31-3201A and §31-3201B, Idaho Code, exceeds one million dollars, the excess shall revert to the General Fund (§19-5116).

Budget Unit: LEBA(330) Director's Office

FY 03 \$692	FY 04 \$539	FY 05 \$591	FY 06 \$615	FY 07 \$575
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Fund: Drug Donation (0273-00)

Sources: All funds collected due to the loss of property or money because of violating the Uniformed Controlled Substance Act (§37-2744 and §37-2744A).

Uses: Funds from property which is confiscated and sold are used for all expenditures made or incurred in connection with the sale and for expenditures incurred in connection with forfeiture proceedings. Funds are given to the law enforcement agency of this state which seized the property for all expenditures for traveling, investigation, storage, etc. (§37-2744, §37-2744A). Remaining funds are credited to the fund are to be used only for programs designed to control or eliminate illicit drug traffic, and for law enforcement functions associated with such control (§57-816).

Budget Unit: LEBB(330) Investigations

FY 03 \$82,929	FY 04 \$541,697	FY 05 \$512,843	FY 06 \$330,042	FY 07 \$133,249
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Budget Unit: LEBL(330) Forensic Services

FY 03 \$11,948	FY 04 \$2,214	FY 05 \$102,367	FY 06 \$102,616	FY 07 \$50,707
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Total Drug Donation Fund (0273-00)

FY 03 \$94,878	FY 04 \$543,911	FY 05 \$615,210	FY 06 \$432,659	FY 07 \$183,956
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Fund: Hazardous Materials/Waste Enforcement (0274-00)

Sources: 1. Permits for the transportation of hazardous waste shall be twenty dollars (\$20.00) for a single trip permit and two hundred fifty dollars (\$250.00) for an annual permit. The vendor shall be remunerated at the rate of two dollars (\$2.00) per permit sold (§49-2202).

2. The fee for annual vehicle registration endorsement for the transportation of hazardous materials shall be three dollars (\$3.00) if purchased at the time of registration or renewal, or five dollars (\$5.00) if purchased at any time thereafter and the fee for a single trip vehicle registration endorsement shall be five dollars (\$5.00). Vendors shall be reimbursed at the rate of forty cents (40 cents) per endorsement (§49-2203).

3. Moneys recovered from false statement or violations in §49-2209, subsections (1) and (2)(a), (c), and (d) shall be paid into the hazardous material/hazardous waste transportation enforcement fund.

Uses: Moneys in the fund may be used for reasonable costs incident to enforcement of the laws and rules related to the transportation of hazardous material or hazardous waste. Such costs include expenditures for inspection and monitoring programs, training of law enforcement personnel to meet specialized needs of hazardous materials/hazardous waste enforcement, and other reasonable expenses necessary for the enforcement of such programs (§49-2205).

Budget Unit: LEBC(330) Patrol

FY 03 \$232,052	FY 04 \$227,685	FY 05 \$224,151	FY 06 \$217,000	FY 07 \$209,124
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Fund: Idaho Law Enforcement Telecommunications (0275-00)

Sources: The monthly rental fee charged each department or agency participating in the telecommunications network on a terminal or unit basis is set by the telecommunications board. All rental and use fees collected are paid into the fund (\$19-5202).

Uses: All moneys are used to pay salaries and operating expenses required to operate this program.

Budget Unit: LEBK(330) Support Services

FY 03 \$786,781	FY 04 \$690,694	FY 05 \$799,258	FY 06 \$777,152	FY 07 \$836,391
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Fund: Miscellaneous Revenue (0349-00)

Sources: Forensic Lab: In addition to the fees collected from local units of government the Bureau of Forensics receives up to \$200,000 through the Department of Education from a 5% tax on the wholesale price of tobacco products to increase toxicology lab capacity, primarily for drug testing of juveniles.

POST: Peace Officers Standards and Training receipts from trainees for registration and items purchased at classes. Funds are used to replace the items sold. Also includes refunds from officers that quit law enforcement prior to the end of their agreement.

Ada County: Receipts for AFIS services, per contract (automatic fingerprint searches). County funds applied towards ILETs.

Fingerprint fees: Receipts collected from state and local units of government and private entities for processing fingerprint cards through both state and FBI systems. The fee is \$34 per applicant print card and \$28 per volunteer print card. It is made up of \$24 (applicant) or \$18 (volunteer) charged by and paid to the FBI, and \$10 paid to the state for processing the card. The funds are used to process the card and maintain the data base of criminal histories.

ABC: Receipts collected from supplying printouts and copies to the public.

Law Enforcement Programs: Moneys from the Idaho Millennium Income Fund to offset the cost of youth tobacco investigations. The program also receives moneys from the Department of Administration to provide Capital Mall security.

Uses: Funds are used towards maintaining the programs identified above.

Budget Unit: LEBA(330) Director's Office

FY 03 \$26,998	FY 04 \$25,220	FY 05 \$20,159	FY 06 \$45,987	FY 07 \$37,316
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Budget Unit: LEBC(330) Patrol

FY 03 \$55,039	FY 04 \$294,528	FY 05 \$0	FY 06 \$0	FY 07 \$0
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Budget Unit: LEBD(330) Law Enforcement Programs

FY 03 \$193,932	FY 04 \$73,343	FY 05 \$78,097	FY 06 \$78,190	FY 07 \$85,466
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Budget Unit: LEBK(330) Support Services

FY 03 \$1,516,641	FY 04 \$1,863,167	FY 05 \$1,715,647	FY 06 \$1,633,262	FY 07 \$2,000,735
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Budget Unit: LEBL(330) Forensic Services

FY 03 \$280,985	FY 04 \$255,670	FY 05 \$278,772	FY 06 \$191,359	FY 07 \$200,000
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Total Miscellaneous Revenue Fund (0349-00)

FY 03 \$2,073,594	FY 04 \$2,511,928	FY 05 \$2,092,676	FY 06 \$1,948,798	FY 07 \$2,323,517
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Fund: Idaho Millennium Income (0499-00)

Sources: Consists of distributions from the Idaho Millennium Fund and Idaho Permanent Endowment Fund (beginning in July 2009) and such moneys that may be provided by legislative appropriations. The Idaho Millennium Income Fund shall be managed by the state treasurer and shall retain its own earnings (Idaho Code §67-1806).

Uses: The Joint Millennium Fund Committee has the power and duty to present recommendations annually to the legislature for the use of the moneys in the Idaho Millennium Income Fund (Idaho Code §67-1808). Funding in this program supports the inspection process under the Prevention of Minors' Access to Tobacco Act, Chapter 57, Title 39, Idaho Code.

Budget Unit: LEBD(330) Law Enforcement Programs

FY 03 \$94,000	FY 04 \$94,000	FY 05 \$94,000	FY 06 \$94,000	FY 07 \$94,000
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Fund: Federal Grant (0348-00)

Sources: 1) Office of Highway Safety: grants received under the Highway Safety Act of 1966 for traffic enforcement, DUI and seatbelt emphasis patrol.

2) Waste Isolation: funds are received through the INEEL Oversight Office of the Idaho Department of Health and Welfare.

3) Marijuana Eradication Program: the Drug Enforcement Administration, U.S. Forest Service, and the Bureau of Land Management cooperate with this department's Investigations program to eliminate marijuana growing on public lands within the state.

4) Office of Justice Programs:

a) STOP is a state formula grant from the Violence Against Women Grant Office to assist law enforcement, prosecutors, and victim assistance programs in the development of domestic violence, sexual assault and stalking prevention programs.

b) Edward Byrne Memorial State and Local Law Enforcement Assistance Discretionary Grants and the Local Law Enforcement Block Grants program were combined in federal fiscal year 2005 under the name Edward Byrne Memorial Justice Assistant Grant programs. The grants are awarded to tribal, state, and local law enforcement and faith-based entities for law enforcement; court and prosecution; prevention and education; corrections and community corrections; drug treatment; and planning, evaluation and technology programs.

5) Motor Carrier Safety Assistance Program: funds received from the Federal Motor Carrier Safety Account for promoting commercial vehicle safety.

6) Homeland Security Grants: the State of Idaho is responsible with coordination, training, and procurement of specialized equipment to implement a Department of Homeland Security strategy.

Uses: Used in accordance with grant specifications.

Budget Unit: LEBB(330) Investigations

FY 03 \$268,901	FY 04 \$174,377	FY 05 \$458,291	FY 06 \$584,451	FY 07 \$551,266
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Budget Unit: LEBB(330) Patrol

FY 03 \$1,553,154	FY 04 \$1,930,255	FY 05 \$1,916,261	FY 06 \$2,268,587	FY 07 \$2,643,999
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Budget Unit: LEBD(330) Law Enforcement Programs

FY 03 \$94,377	FY 04 \$117,440	FY 05 \$104,243	FY 06 \$118,590	FY 07 \$79,849
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Budget Unit: LEBI(330) Director's Office

FY 03	\$3,877,623	FY 04	\$4,379,915	FY 05	\$3,986,558	FY 06	\$3,605,571	FY 07	\$3,246,569
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Budget Unit: LEBK(330) Support Services

FY 03	\$566,251	FY 04	\$255,869	FY 05	\$275,288	FY 06	\$960,642	FY 07	\$319,873
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Budget Unit: LEBL(330) Forensic Services

FY 03	\$73,271	FY 04	\$70,906	FY 05	\$230,429	FY 06	\$44,960	FY 07	\$463,841
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Total Federal Grant Fund (0348-00)

FY 03	\$6,433,578	FY 04	\$6,928,762	FY 05	\$6,971,070	FY 06	\$7,582,801	FY 07	\$7,305,397
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Division of Idaho State Police Grand Total

FY 03	\$40,134,828	FY 04	\$43,308,848	FY 05	\$44,044,898	FY 06	\$45,591,163	FY 07	\$46,009,725
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